Major Expense Categories for Online Learning – (Ten Students are currently enrolled in D.Min. program)

Rationale for hybrid course development:

1. Staff
   1. Contract with Instructional Designer
   2. Faculty (syllabus development)
   3. IT Support for students (TCU Help Desk and Brite TR)
2. Hardware
3. Software
   1. Learning Studio
   2. Education versions of YouTube, Google, Dropbox
   3. Privacy Policy verification
4. Existing On-Campus Resources
   1. Center for Teaching Excellence
      1. Course development
      2. Instructional Designer
      3. LMS (Learning Studio)
5. Existing Relationship Resources
   * 1. National/International Church Relationships
     2. Related Schools for collaboration and cost reduction

# 1. What Resources currently exist?

a. Does TCU already have an Hybrid courses?

b. MLA Nurse Anesthesia is Fully online – Coleman may know

c. Is CTE the best resource with which to begin?

# 2. Wabash Center may have some helpful resources?

Here are some new things in teaching and learning? Who are the key voices to have the collaboration window.

Faculty Retreat a good place to share tech and get feedback. Jeff and I will develop a plan.

DMin orientation information. How to register a device on the network as a student. E-Mail to : Liz Magill [e.m.magill@tcu.edu](mailto:e.m.magill@tcu.edu) Photocopying and printing in the summer.

Veeam Backup and Replication

Based on HyperV

$500 per CPU Annually

File level recovery (Guest machines)

Application-level recovery (exchange, AD, SQL)